

Appendix B - Programme Of Residual Improvement Works From The 2019 Condition Reports

Establishment	2022/23 £k	Detail of Works From Condition Report	Ward
Ross-on-Wye Library	£27,163.08	Various improvement works	Ross East
Sub-Total	£27,163.08		
Hereford St Owens Street No 8	£176,819.33	Various improvement works	Central
Sub-Total	£176,819.33		
Hereford Merchant House	£116,046.30	Roofing, internal repairs and decorations	Widemarsh
Sub-Total	£116,046.30		
Hereford Churchill House	£100,510.20	External decorations, external and internal improvements and minor Mechanical & Electrical works	College
Sub-Total	£100,510.20		
Hereford Widemarsh Children's Centre	£97,906.54	Various improvement works	Widemarsh
Sub-Total	£97,906.54		
Hereford Plough Lane Offices	£86,192.47	Internal decorations	Widemarsh
Sub-Total	£86,192.47		
Hereford Centre 18 Symonds Street	£34,893.94	Various improvements including window works and kitchen refresh	Central
Sub-Total	£34,893.94		
Hereford Three Elms Trading Estate Units 37 and 38 occupied HC	£69,474.89	Roofing and various improvement works	Bobblestock
Sub-Total	£69,474.89		
Rotherwas HARC	£63,546.34	Internal and external decorations and ventilation works	Dinedor Hill
Sub-Total	£63,546.34		
Hereford St Owens Daycare Centre	£50,600.59	Various improvement works	Central
Sub-Total	£50,600.59		
Hereford Cemetery and Crematorium	£39,399.70	General improvements and decorations	Greyfriars
Sub-Total	£39,399.70		
Children's Centre Building Leominster	£36,936.65	Various improvement works	Leominster East
Sub-Total	£36,936.65		
Hereford Franklin House Offices	£35,146.55	External improvement works	Widemarsh
Sub-Total	£35,146.55		
Hereford Canal Road Daycare Centre	£18,246.82	Mainly external decoration and replacement of a ventilation canopy	Widemarsh
Hereford Maylords Orchard Meeting Room	£6,300.50	Internal decorations	Central
Sub-Total	£24,547.32		

Hereford St Owens Street No 1A
Kington Library No 1 Duke Street
Ledbury St Katherine's Offices
Sub-Total
Leominster Library The Buttercross
Sub-Total
Hereford Union Street No 33-35 Offices
Sub-Total
Hereford Play and Learn Nursery
Sub-Total
Hereford South Meadow Children's Centre
Ledbury Primary School Children's Centre
Sub-Total
Colwall Humphrey Walwyn Library
Sub-Total

£10,290.67
£6,185.59
£7,047.43
£23,523.70
£21,650.33
£21,650.33
£21,223.64
£21,223.64
£19,921.05
£19,921.05
£11,338.49
£2,562.84
£13,901.33
£6,156.86
£6,156.86

Internal and external decorations and improvement works
Internal and external decorations
Internal decorations and improvements
Internal decorations and boiler improvement works
Various improvement works
various improvements and works to external access ramp
Internal decorations and external improvements
Internal decorations
Internal and external decorations and improvement works

Central
Kington
Ledbury North
Leominster East
Central
Hinton & Hunderton
Hinton & Hunderton
Ledbury North
Hope End

Total costs (excluding associated fees and contingencies):	£1,065,560.79
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Total cost of associated fees and contingencies:	£326,000
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Total cost of Programme Of Residual Improvement Works	£1,391,561
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Total

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